

**KLONDIKE ISD****Website Postings - 1 of 3**

|   |         |
|---|---------|
| Interest & Sinking Fund (I&S) Tax Rate                          | 0.0522  |
| Maintenance and Operations (M&O) Tax Rate                       | 0.724   |
| Maximum Compressed Tax Rate (MCR)                               | 0.5857  |
| State Compression Percentage                                    | 0.6855  |
| No-New-Revenue Maintenance and Operations Tax Rate              | 0.6779  |
| No-New-Revenue Tax Rate (NNRTR)                                 | 0.76156 |
| Rate to Maintain Same Level of M&O Revenue and Pay Debt Service | 0.76156 |
| Voter-Approval Tax Rate (VATR)                                  | 0.7762  |

KLONDIKE ISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE."

"THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.8% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ -31.2."

**KLONDIKE ISD**

**Website Postings - 2 of 3**

**Board Member Official Contact Information:**

Kenny Ferguson

2911 County Road H Lamesa, TX 79331

Kelley O'Brien

2911 County Road H Lamesa, TX 79331

Cody King

2911 County Road H Lamesa, TX 79331

Kyle Brown

2911 County Road H Lamesa, TX 79331

Quinton Kearney

2911 County Road H Lamesa, TX 79331

Justin Cave

2911 County Road H Lamesa, TX 79331

Jessica Estes

2911 County Road H Lamesa, TX 79331

**KLONDIKE ISD****Website Postings - 3 of 3****District Information:**

Mailing Address

2911 CR H, Lamesa, Texas, 79331

District Email Address:

klondike.esc17.net

District Telephone Number:

806-462-7333

2025-26 Proposed

[https://klondike.esc17.net/upload/common/ESC12\\_202526WebPostingforProposedBudget.pdf](https://klondike.esc17.net/upload/common/ESC12_202526WebPostingforProposedBudget.pdf)

2024-25 Adopted

<https://klondike.esc17.net/upload/common/24-25%20budget.pdf>

2023-24 Adopted

[https://klondike.esc17.net/upload/common/finance/budgets/Adopted\\_Budget\\_2023\\_2024.pdf](https://klondike.esc17.net/upload/common/finance/budgets/Adopted_Budget_2023_2024.pdf)

Amount of Increase (Decrease) of 2025-26 Budget Compared to 2024-25:

|               | Maintenance & Operations | Interest & Sinking | Total              |
|---------------|--------------------------|--------------------|--------------------|
| Dollar Amount | 1,021,655 Increase       | 151,181 Increase   | 1,172,836 Increase |
| Percentage    | 2.69% Increase           | 5.83% Increase     | 2.89% Increase     |

District Tax Rates:

|                  | Maintenance & Operations | Interest & Sinking | Total  |
|------------------|--------------------------|--------------------|--------|
| Proposed 2025-26 | 0.7240                   | 0.0522             | 0.7762 |
| 2024-25          | 0.7552                   | 0.0522             | 0.8074 |
| 2023-24          | 0.7575                   | 0.0522             | 0.8097 |

District 2023-24 Financial Audit:

[https://klondike.esc17.net/upload/common/finance/audits/1016\\_001.pdf](https://klondike.esc17.net/upload/common/finance/audits/1016_001.pdf)